

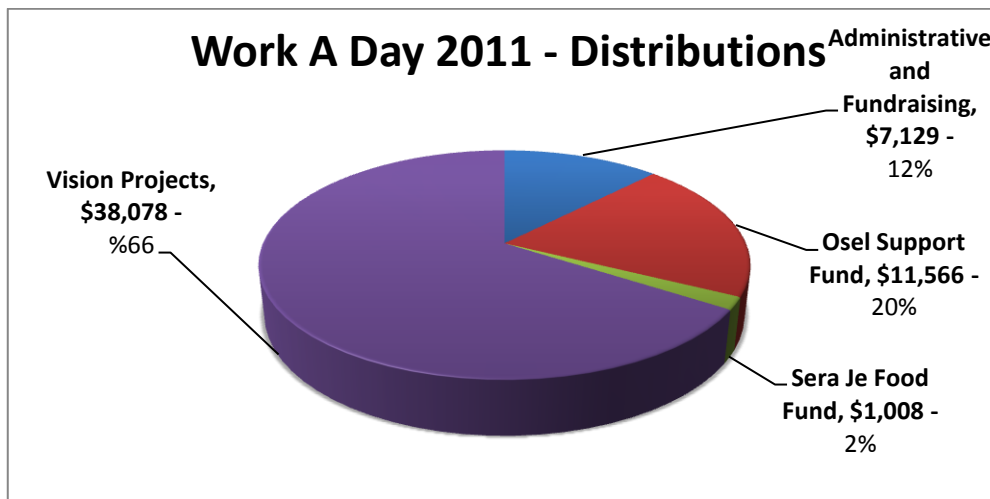


2011 *WORK A DAY for RINPOCHE* DISTRIBUTIONS

The following table summarizes the income and disbursements from the Saka Dawa *Work a Day for Rinpoche* campaign in 2011.

Income to <i>Work A Day for Rinpoche</i> Campaign	2011
Total Donations Received	\$59,407
Less Credit Card Fees for CC Donations	\$8,755
Net Donations to <i>Work A Day</i> Campaign	\$50,652

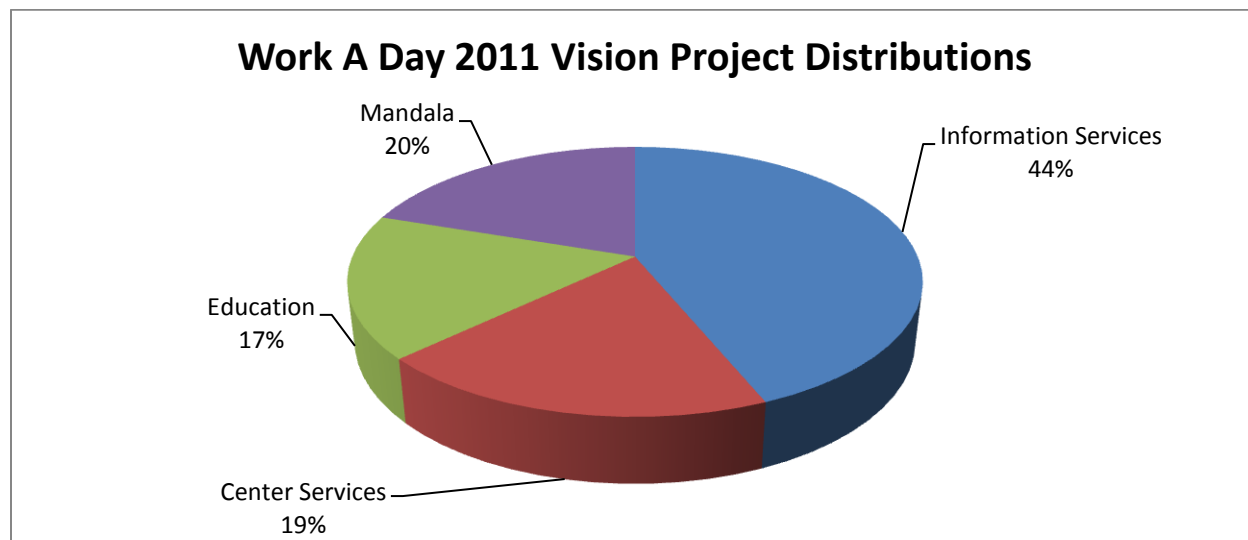
Disbursements from <i>Work A Day for Rinpoche</i> Campaign	2011
Donations to Vision Projects	\$38,077
Donations to Osel Support Fund	\$11,566
Donations to Sera Je Food Fund	\$1,088
Administrative and Fundraising Expenses	\$7,129
Total Disbursements from <i>Work A Day</i> Campaign	\$57,780



The distributions from *Work a Day for Rinpoche* were defined by Lama Zopa Rinpoche and approved by the Board of Directors of FPMT Inc. The above table and chart shows that 66% was distributed to the Vision Projects that are mandated in the FPMT Mission Statement, 20% went to the Osel Support Fund, 2% went to the Sera Je Food Fund, and 12% went to Administration and Fundraising.

Report on 2011 Saka Dawa Campaign Vision Projects Distributions

The following chart provides a breakdown of the disbursements to Vision Projects for the Work a Day for Rinpoche 2011 Saka Dawa Campaign.



Education Services creates all the education materials and practice materials for FPMT under the supervision of Lama Zopa Rinpoche. In addition, it offers support to all the programs, students, and centers who are using these materials. Some of these programs include Discovering Buddhism, Basic Program, the Masters Program, translations of rare texts, oversight of the translation program, and the development of the new online learning center.

Center Services offers support to all centers, projects and services worldwide in their service to their local communities in areas such as Dharma education, hospice programs, health care, essential education, prisoner support and book publishing. Center Services' activities include distribution of the FPMT eNews to 10,000 people, providing key advice from Lama Zopa Rinpoche, maintaining Rinpoche's homepage and through the California office coordinating all of Rinpoche's travel and personal advice. In addition, Center Services provides direct support to all new FPMT directors, teachers, regional and national coordinators, spiritual program coordinators and study group coordinators.

Mandala is the official publication of the FPMT and is published quarterly via Foundation Membership. *Mandala* offers authentic Buddhist teachings from a lineage of masters that traces back to the great Lama Tsongkhapa, and through him, to Shakyamuni Buddha. In addition, *Mandala* is a contemporary read, with a clear and practical approach to the challenges of the 21st century. *Mandala* also profiles the projects, personalities, and spirit of FPMT's thriving global community, impassioned with the purpose of eradicating suffering in our world.

Information Technology Services provides the underlying computer and internet technology that supports all of the activities above as well as communicating with the world. IT Services maintains three websites, the email system, two databases, an ecommerce system, and is assisting with the development of the new Online Learning Center. Although it is visible in all we do, it functions so well that most of us are not aware of the contribution of IT Services to the function of FPMT and all of Lama Zopa Rinpoche's activities.

