

2012 WORK A DAY FOR RINPOCHE Summary of Performances and Distributions

Income to Work A Day for Rinpoche Campaign	2012
Total Donations Received	\$87,124
Less Administrative and Fundraising Expenses	\$10,455
Less Credit Card Fees deducted on credit card Donations	\$2,388
Net Donations to Work A Day Campaign	\$74,281
Disbursements from Work A Day for Rinpoche Campaign	2012
Donations to support FPMT International Office Services	<u>\$74,281</u>
Total Disbursements from Work A Day Campaign	\$74,281

Disbursements to support FPMT International Office Services include, amongst others, the support of the following.

Education Services creates all the education programs, study materials and practice materials for FPMT under the supervision of Lama Zopa Rinpoche. In addition, it offers support to all the students and centers who are using these materials. Some of these programs include Discovering Buddhism, Basic Program, the Masters Program. Education Services also provides translations of rare texts, oversight of translations, the ongoing development of the Online Learning Center and provision of live webcasts of teachings of Lama Zopa Rinpoche.

Center Services maintains the flow of communication within the Foundation and is responsible for supporting staff in the organization in their service to the Spiritual Director and to sentient beings. These services include keeping information flowing between centers, projects, services and the Spiritual Director, the Board of FPMT Inc, regional and national coordinators and team members at International Office; informing centers, projects and services of new advice from the Spiritual Director; coordinating and advising on the Spiritual Director's schedule and visits to centers, projects and services, helping centers to appoint resident teachers and interpreters; facilitating the registration of new FPMT teachers, and numerous other services.

Mandala Publications includes the quarterly print magazine and the *Mandala* website. *Mandala* Publications offers articles which present the priceless lineage of teachings offered in the FPMT and how those teachings can be put into practice, for individual practitioners, for centers, projects and services and for the global community. *Mandala* Publications also seeks to keep the FPMT family connected with each other, informed on the activities of Lama Zopa Rinpoche and engaged with the legacy of its founder, Lama Yeshe.

FPMT Charitable Projects coordinates all aspects of project management – providing timely reports, creating and updating project web pages, coordinating and working with the project mangers on the ground.

Information Services works to ensure that the technology used in International Office is fundamentally aligned with the long term vision and mission of FPMT.

