

FINANCES- FISCAL YEAR 2012

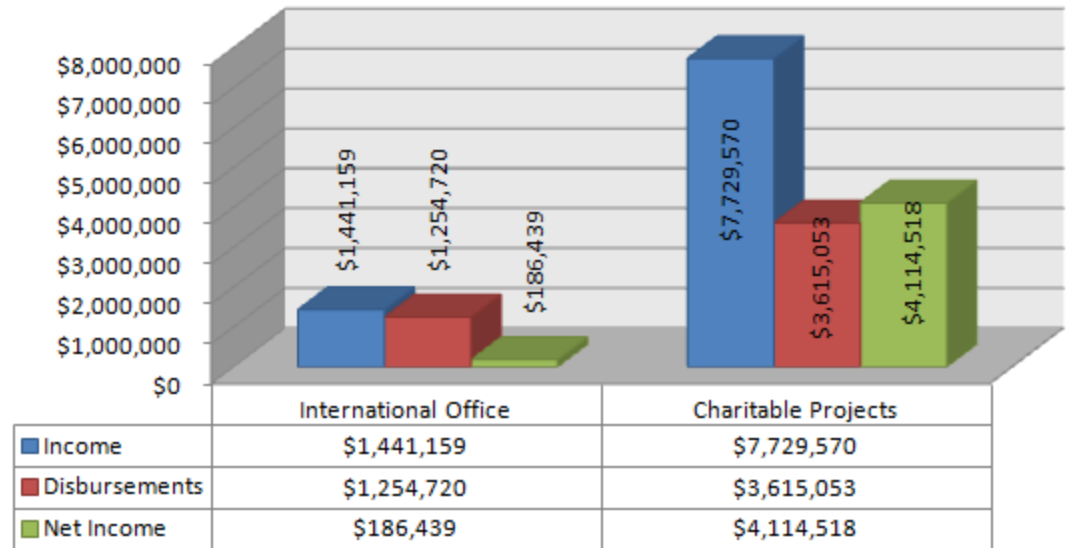
The CFO and Financial Controller of FPMT International Office are responsible for managing and supervising the finances of FPMT Inc. as directed by its Board of Directors.¹ Finances are divided between general funds (unrestricted), and funds designated for specific charitable projects (restricted funds).²

The Net Income of the International Office for 2012 was \$186,439

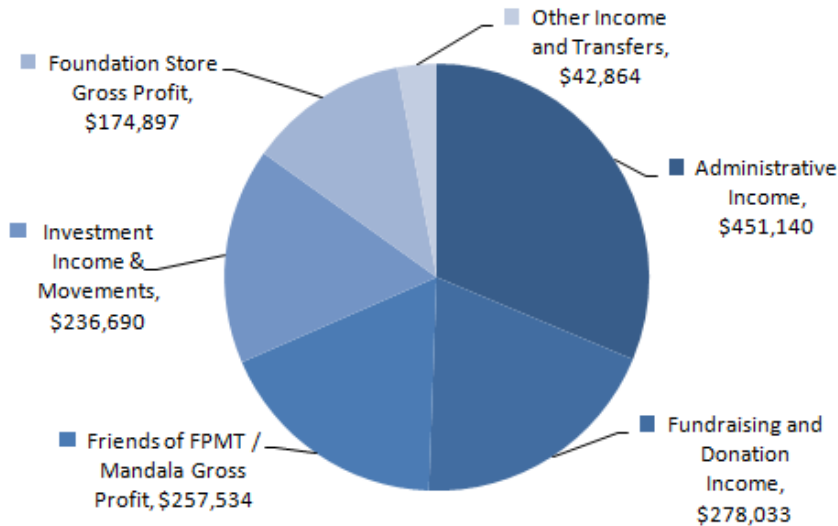
Total Income for Charitable Projects for 2012 was \$7,729,570 and total disbursements were \$3,615,053.

The following charts give an overview of the total overall income and disbursements for 2012, in addition to a breakdown of unrestricted income and expenses.

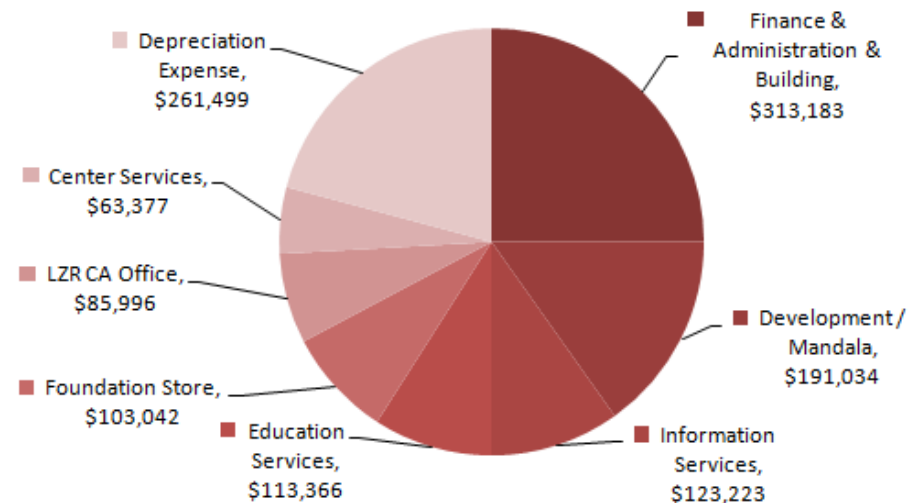
FPMT Inc - Overview of Total Income and Disbursements: 2012



FPMT Inc - 2012 Unrestricted Income



FPMT Inc - 2012 Unrestricted Expenses



¹ FPMT Inc. is the legal entity of FPMT International Office. The terms FPMT Inc. and International Office are interchangeable. In practical terms, this is Lama Zopa Rinpoche's office, therefore the guidance of our Spiritual Director is implicit.

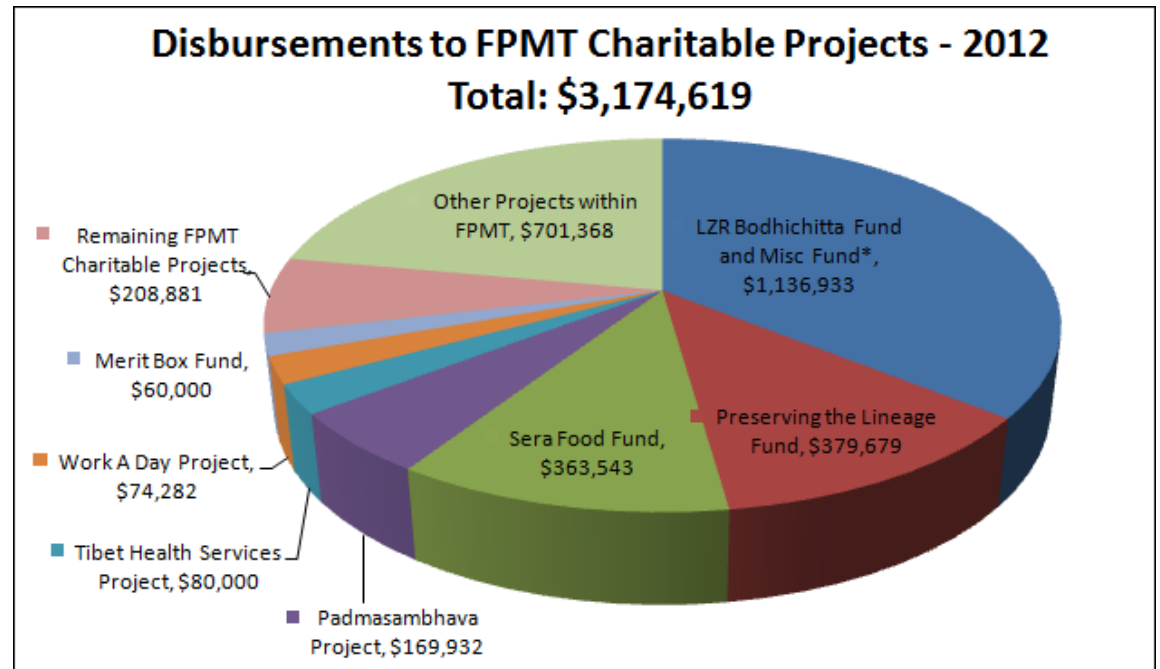
² Restricted funds includes all the charitable projects of FPMT Inc as outlined on our website at <http://www.fpmt.org/projects/fpmt.html> and <http://www.fpmt.org/projects/other.html> in addition to certain other charitable projects as directed by Lama Zopa Rinpoche and the Board of Directors.

CHARITABLE PROJECTS DISBURSEMENTS - 2012

Direct Disbursements from Charitable Projects during 2012	
In US Dollars	FY 2012
LZR Bodhichitta Fund and Misc Fund*	\$1,136,933
Preserving the Lineage Fund	\$379,679
Sera Food Fund	\$363,543
Padmasambhava Project	\$169,932
Tibet Health Services Project	\$80,000
Work A Day Project	\$74,282
Merit Box Fund	\$60,000
Remaining FPMT Charitable Projects	\$208,881
Lama Tsongkhapa Teachers Fund	\$50,716
FPMT Puja Fund	\$37,053
HHDL and LZR Long Life Puja Funds	\$37,044
Education Scholarship Fund	\$25,000
Big Love Fund	\$23,553
Prajnaparamita Project	\$14,491
Prayers for Dead Fund	\$14,440
Buddha Amitabha Pure Land	\$2,510
Stupa Fund	\$2,171
Animal Liberation Fund	\$1,458
Nagarjuna Statue in Bodhgaya	\$445
Other Projects within FPMT	\$701,368
FPMT Mongolia	\$343,166
Maitreya Statue Projects	\$268,170
Tsum	\$56,000
Tara Puja Fund	\$18,966
Lama Yeshe Sangha Fund	\$10,264
Land of Calm Abiding	\$4,492
Animal Liberation Sanctuary	\$310
TOTAL DISBURSED FROM CHARITABLE PROJECTS	\$3,174,619

The table and chart outlines the direct disbursements during 2012 to FPMT's Charitable Projects. The total direct disbursements came to a total of \$3,174, 619

The disbursement figures are inclusive of interfund disbursements which will be subject to audit adjustments during our annual financial audit, which is conducted by our auditors, Gary McGee & Co. LPP. The disbursement figures do not include expenses for administration fees and credit card merchant fees.



* LZR Bodhichitta Fund and Misc Fund disbursements includes donations to FPMT Charitable Projects of \$403,547 (for Sera Food Fund, Lama Tsongkhapa's Teacher fund, Stupa fund, Prajnaparamita fund, Animal Liberation Sanctuary, FPMT Mongolia and Maitreya Project), grants and donations to FPMT Centers, Projects and Services of \$216,926, sponsorship of Statues, Thangkas and other Holy Objects and Dharma Activities of \$199,415, donations and puja sponsorship to various monasteries in India of \$161,834 and miscellaneous offerings and sponsorship to Tibetan and Western Sangha and expenses towards offering practices for the organization and support and care for our Spiritual Director of \$155,211